



King County

KING COUNTY DEPARTMENT OF ASSESSMENTS

FINANCIAL REPORT 2012

	Adopted Budget	Supplemental	Budget Total Budget	Actual Expenditures	Surplus	Deficit
Salaries and benefits	\$19,487,846	\$377,810	\$19,865,656	\$19,280,796	\$584,860	
Supplies	\$138,430	\$0	\$138,430	\$176,771		(\$38,341)
Services*	\$720,758	\$91,706	\$812,464	\$726,007	\$86,457	
Intra-governmental Services	\$1,763,551	\$52,000	\$1,815,551	\$1,708,621	\$106,930	
Fixed Assets	\$0	\$137,503	\$137,503	\$197,013		(\$59,510)
Budget Underexpenditures	(\$331,659)	\$0	(\$331,659)	\$0		(\$331,659)
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Total	\$21,778,926	\$659,019	\$22,437,945	\$22,089,208	\$348,737	

Full-Time Equivalent (FTE) Positions: 212

* Actual Expenditures includes \$5,000 of Encumbrances

<http://www.kingcounty.gov/exec/PSB/Budget/2012.aspx>

http://www.kingcounty.gov/council/budget/2012_Budget.aspx